

An Act

ENROLLED HOUSE
BILL NO. 4466

By: Wallace, Martinez, and
Lawson of the House

and

Thompson and Hall of the
Senate

An Act relating to the Department of Human Services; requiring that certain funds be utilized for certain purpose; requiring certain funding be used as additional or supplemental funding; requiring certain funding be maintained at certain levels; requiring certain joint approval prior to certain actions; requiring certain transfers to certain funds; appropriating certain federal funds for certain program; authorizing early allocation of funds under certain conditions; authorizing certain transfers; requiring the maintenance of certain records; providing budgeting and expenditure limitations and procedures; providing for lapse of funds under certain conditions; and requiring and prohibiting certain budget procedures.

SUBJECT: Department of Human Services

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the sum of Thirty-two Million Five Hundred Thousand Dollars (\$32,500,000.00) shall be used for providing Home and Community-Based Waiver services for persons with developmental disabilities. These funds shall be used to provide additional services and programs for persons with developmental disabilities in order to eliminate the Developmental Disabilities

Services Division Waiting List for all people waiting as of May 1, 2022, and to implement a twenty-five percent (25%) increase in rates for all services within the Home and Community-Based Services Waivers to ensure access to services for people with developmental disabilities and those served through the ADvantage Waiver. Such funds shall be used to supplement rather than replace existing resources and programs.

SECTION 2. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) shall be used to maintain the funding levels from the fiscal year ending June 30, 2022, of Senior Nutrition programs in rural communities across Oklahoma. The Oklahoma Legislature requires joint approval from the President Pro Tempore of the Oklahoma State Senate and the Speaker of the Oklahoma House of Representatives before any Senior Nutrition sites may be closed due to declining attendance or increased operational costs during the fiscal year ending June 30, 2023.

SECTION 3. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the sum of One Million One Thousand Eight Hundred Six Dollars (\$1,001,806.00) shall be used to fund debt service obligations for the renovation and construction of the Robert M. Greer Center located in Enid, Oklahoma.

SECTION 4. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the sum of One Million One Hundred Thousand Dollars (\$1,100,000.00) shall be used for a nutrition incentive program that helps low-income families purchase fresh fruits and vegetables.

SECTION 5. From the funds appropriated to the Department of Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the Department of Human Services shall transfer Two Million Eight Hundred Thousand Dollars (\$2,800,000.00) to the credit of the Child Abuse Multidisciplinary Account established in Section 1-9-103 of Title 10A of the Oklahoma Statutes, which shall be distributed according to Section 1-9-104 of Title 10A of the Oklahoma Statutes.

SECTION 6. There is hereby appropriated to the Department of Human Services all federal monies received by the state during the

fiscal year ending June 30, 2023, from the Temporary Assistance for Needy Families Block Grant and the Child Care and Development Fund Block Grant to meet the provisions of federal law relating to such grants.

SECTION 7. The Director of the Department of Human Services may request through the Director of the Office of Management and Enterprise Services the early transfer by the Oklahoma Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to the Department's disbursing funds to alleviate cash-flow problems.

SECTION 8. A. The Director of the Office of Management and Enterprise Services shall transfer monies appropriated from the General Revenue Fund to the Department of Human Services' disbursing funds in the amounts and ratios requested by the agency except that the cumulative amount transferred shall not exceed the cumulative amount of equal monthly allotments of the appropriations from the General Revenue Fund.

B. Monies appropriated or collected for the fiscal year ending June 30, 2023, may be transferred to these disbursing funds for the fiscal year ending June 30, 2022, to satisfy encumbrances and obligations of the fiscal year; provided, that monies equal in amount are transferred from appropriations or collections for the fiscal year ending June 30, 2022, to the disbursing funds for the fiscal year ending June 30, 2023, to satisfy encumbrances and obligations of the fiscal year. All transfer requests shall be in writing to the Director of the Office of Management and Enterprise Services.

C. The Department of Human Services shall maintain records of such interyear transfers.

SECTION 9. The Director of Human Services may request the Director of the Office of Management and Enterprise Services to transfer monies between the Department of Human Services Support Service Providers Grant Program Fund and the Human Services Disbursing Fund or the Department of Human Services Medical and Assistance Fund, as needed for the expenditure of funds.

SECTION 10. Appropriations made by Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23),

or may be budgeted for the fiscal year ending June 30, 2024 (hereafter FY-24). Funds budgeted for FY-23 may be encumbered only through June 30, 2023, and must be expended by November 15, 2023. Any funds remaining after November 15, 2023, and not budgeted for FY-24, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-24 may be encumbered only through June 30, 2024. Any funds remaining after November 15, 2024, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations shall not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-23, and not required to pay obligations for that fiscal year, may be budgeted for FY-24, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-23 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

Passed the House of Representatives the 18th day of May, 2022.

Presiding Officer of the House
of Representatives

Passed the Senate the 20th day of May, 2022.

Presiding Officer of the Senate

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____

Approved by the Governor of the State of Oklahoma this _____

day of _____, 20_____, at _____ o'clock _____ M.

Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____